

**CHARTER TOWNSHIP OF RUTLAND  
BARRY COUNTY, MICHIGAN**

**RESOLUTION #2022-287**

**2023 BUDGET RESOLUTION**

At a regular meeting of the Township Board of the Charter Township of Rutland, held at the Township Hall at 2461 Heath Road, Hastings, Michigan, at 7:00 p.m., on December 14, 2022.

Present: Watson, Hawthorne, Bellmore, Lectka, Hall, James, Greenfield

Absent: None

The following Resolution was offered by James and supported by Lectka

**WHEREAS**, in accordance with the Charter Township Act of Michigan, a General Fund Budget was prepared by the Township Supervisor and submitted to the Township Board covering the 2023 fiscal year of the Township; and

**WHEREAS**, notice of a public hearing on the budget was published in a newspaper of general circulation on October 27, 2022 and a public hearing on the proposed budget was held on November 09, 2022 and at this public hearing citizens were given an opportunity for comments on the proposed 2023 budget.

**BE IT RESOLVED**, that this resolution shall constitute the Appropriations Act as prescribed in Public Act 2 of 1968, as amended, known as the Uniform Budgeting and Accounting Act, and the General Fund Budget Adoption Resolution prescribed by Act 47 of 1945, as amended; and

**BE IT FURTHER RESOLVED**, that the Township Board does hereby adopt the budget as proposed for all operations and departments therein for the period beginning January 1, 2023 and ending December 31, 2023, said budget being the proposed 2023 budget of the Charter Township of Rutland, said budget is adopted by functional level; and

**BE IT FURTHER RESOLVED**, that activity totals are hereby adopted as the operating appropriations of the General Fund, Special Revenue Funds as follows:

**GENERAL FUND**

Township Board	\$ 82,613.51
Supervisor	40,159.36
Assessor	37,921.79

Elections	14,300.00
Clerk	49,658.70
Deputy Clerk	28,800.00
Board of Review	5,250.00
Treasurer	39,264.55
Deputy Treasurer	2,750.00
Zoning Administrator	37,300.00
Township Hall	75,200.00
Cemetery	72,600.00
Street Lights	1,000.00
Library/Fire Board	800.00
Road Maintenance	85,000.00
Engineering Services	10,000.00
Planning Commission	27,000.00
Zoning Board of Appeals	2,150.00
Attorney	50,000.00
Auditor	10,000.00
Budget Stabilization	10,000.00

\$ 681,737.91

**SPECIAL REVENUE FUNDS:**

Municipal Street Fund	\$165,000.00
Fire Fund -Protection/Equipment	\$ 150,000.00
Algonquin Lake Weed Control Fund	\$ 85,000.00
Thornapple Valley Pines Street Light Fund	\$ 1,000.00
Library Fund	\$ 270,000.00
Podunk Lake Weed Control Fund	\$ 13,000.00
Building Dept. Fund	\$ 55,460.00
Public Improvement Fund	\$ 15,500.00

**BE IT FURTHER RESOLVED,** that the Clerk is hereby directed to certify to the Supervisor and the Assessor the following amounts as the December 1, 2020 tax levy for operations in the fiscal year beginning January 1, 2021 and ending December 31,2021

**GENERAL OPERATING FUND:**

Township Operating Tax Levy Amount	\$ 155,616.78
Tax Levy Millage:	0.6881
Total Millage for General Operating Fund	0.6881

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Fire Tax Levy Amount	\$ 168,023.23
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Tax Levy Millage: 1.000

Total Millage for Fire Fund 1.000

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Library Tax Levy Amount \$ 256,470.66

Tax Levy Millage: 1.5264

Total Millage for Library Fund 1.5264

**BE IT FURTHER RESOLVED**, that the revenues for the 2020 fiscal year are estimated as follows:

Taxes	\$ 115,616.78
Revenue Sharing	360,000.00
Right-Of- Way Maintenance Fee	6,000.00
Land Division Fee	250.00
Administration Fee Charges	59,989.32
Appeals/Hearings	100.00
Cemetery Lot	18,072.90.
Interest	10,000.00
Administrative Services	750.00
Refunds, Rebates, Misc	500.00
Cable TV Franchise	<u>5,340.57</u>
	\$ 576,619.57

**Special Revenue**

Fire Fund	\$ 169,487.23
Library Fund	258,797.35
Road Milleage	163,000.00
Street Light Fund	1,000.00
Algonquin Lake Weed Control	80,000.00
Podunk Lake Weed Control	9,156.00
Public Improvement Fund	160.00
Building Department	45,000.00
Fire Escrow Fund	<u>77.00</u>
	\$726,677.58

**BE IT FURTHER RESOLVED**, that the elected Township Clerk and the Township Treasurer, and/or their duly appointed deputies acting in the absence of such Clerk or Treasurer, be hereby authorized to make the following disbursements on behalf of the Township without further specific Board authority, provided said disbursements are clearly within budget appropriations and no controversy or disagreement exists with respect to the amount or recipient of such disbursements:

- A. The payment of bills that are subject to a penalty for late payment or a discount for early payment where such payment is necessary to take advantage of such discount or to avoid such penalty.
- B. The payment of re-occurring routine Township expenses regularly incurred in the operation of the Township such as, but not limited to, utility expenses, insurance premiums, publication costs, operating supplies, necessary operating

repairs, established salaries and wages of Township employees and officials.

- C. Distribution of escrow funds, trust or agency funds, intra-governmental service funds, enterprise funds or special assessment funds in accordance with the purposes for which such funds have been received, and the statutory or local regulations governing the same.
- D. Purchases for the benefit of the Township costing less than \$2,000.

Ayes: Watson, Hawthorne, Bellmore, Lectka, Hall, James, Greenfield

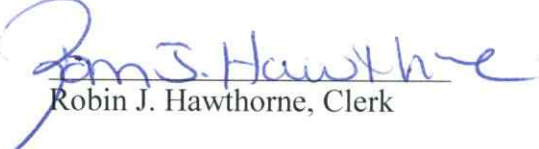
Nays: None

Absent: None

Supervisor declared the Resolution approved.

### CLERKS CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a Resolution adopted at a Board Meeting of the Rutland Charter Township Board held on December 14, 2022 that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being 1976 PA 267; that a quorum of the Board was present and voted in favor of said Resolution; and that minutes of said meeting were kept and will be or have been made available as required by said Open Meetings Act.

  
Robin J. Hawthorne, Clerk